

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,522.79	\$2,423.34	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	20,437.80	\$14,095.79	1	20,437.80	\$18,782.55	3	\$0.00	0.00%
Residential Home Energy Services - Measures	36,731.30	\$59,356.94	45	156,942.40	\$252,532.66	161	\$385,623.76	65.49%
Residential Home Energy Services - RCS	0.00	\$8,275.00	33	0.00	\$31,465.00	130	\$49,535.83	63.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,508.00	\$1,246.00	6	13,117.00	\$7,991.00	18	\$0.00	0.00%
Residential Consumer Products	4,303.00	\$502.50	6	17,942.00	\$6,440.00	24	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	96,952.20	\$10,743.68	487	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$1,648.82	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>63,980.10</b>	<b>\$83,616.23</b>	<b>95.00</b>	<b>308,914.19</b>	<b>\$332,027.05</b>	<b>834</b>	<b>\$435,159.60</b>	
<b>Res % of Total</b>	<b>25.63%</b>	<b>56.43%</b>	<b>87.96%</b>	<b>37.18%</b>	<b>55.50%</b>	<b>95.97%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	5,015.30	\$3,119.14	4	\$76,410.25	4.08%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,290.20</b>	<b>\$3,574.36</b>	<b>6</b>	<b>\$76,410.25</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.76%</b>	<b>0.60%</b>	<b>0.69%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	145,802.00	\$33,325.60	3	145,802.00	\$33,534.10	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,320.50	\$600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	97,211.59	\$50,027.07	2	\$52,468.05	95.35%
C&I Existing Building Retrofit - Municipal	23,816.78	\$22,290.91	1	241,676.34	\$161,372.87	2	\$0.00	0.00%
C&I Small Business	16,030.20	\$8,946.44	7	20,826.16	\$12,076.60	13	\$148,441.05	8.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,047.00	\$623.33	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	2	3,829.57	\$514.04	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>185,648.98</b>	<b>\$64,562.95</b>	<b>13.00</b>	<b>515,713.16</b>	<b>\$262,669.01</b>	<b>29</b>	<b>\$200,909.10</b>	
<b>C&amp;I % of Total</b>	<b>74.37%</b>	<b>43.57%</b>	<b>12.04%</b>	<b>62.07%</b>	<b>43.90%</b>	<b>3.34%</b>	<b>28.20%</b>	
<b>Total</b>	<b>249,629.08</b>	<b>\$148,179.18</b>	<b>108</b>	<b>830,917.55</b>	<b>\$598,270.42</b>	<b>869</b>	<b>\$712,478.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.